



CENTENNIAL 2013

PERFORMANCE GOALS AND PROGRESS

Our Commitment

Stewardship – So that citizens understand and support the care of their parks and environment

1. **Goal:** All 120 parks have land-use plans supported by the public and Commission (*which includes the direction of care of historic buildings and sites and natural resources*)
2005 Progress: 23 parks with land-use plans

Enjoyment, health and learning – So that citizens can connect with Washington's heritage and pursue personal health

2. **Goal:** All 120 state parks have community events and interpretive programs
2005 Progress: 37 parks have community events and interpretive programs

Public service – So that citizens are confident their taxes are used wisely

3. **Goal:** On a scale of "A - E," agency public services rate B+ or better on surveys
2005 Progress: Survey under development

Facilities – So that citizens have safe and modern parks

4. **Goal:** Rebuild half of the old park system
2005 Progress: 0 major renovation projects completed (Goal: 60 projects, \$160 million over eight years)
2005 Progress: 1,348 minor deferred maintenance projects completed (Goal: 2,782 projects, \$40 million)

Partnerships – So that citizens help improve their parks and recreation

5. **Goal:** Double volunteer help to 2,000 volunteers, 500,000 annual volunteer hours, 500 partners
2004 Progress: 1,116 volunteers; 251,000 annual volunteer hours; 230 partners

Financial strategy – So that citizens know that innovation and accountability will sustain their parks

6. **Goal:** All 120 parks have business plans with four revenue sources (taxes, facility fees, product and service revenues and donations) and cost savings
2005 Progress: Business plan format developed; park managers working on business plans.

Your Legacy

Legacy - So that citizens prepare parks for a growing state (\$50 million)

7. **Goal:** 1,000 new miles of winter/summer, land/water trails
2005 Progress: 544 new trail miles added: Klickitat Trail – 31 miles opened in 2003; Lower Columbia water trail – 146 miles opened in 2004; Northwest Discovery water trail – 367 miles opened in 2005.
8. **Goal:** Open three new parks, expand nine parks
2005 Progress: 0 new parks opened; 0 parks expanded
9. **Goal:** Four major historic sites renovated and open
2005 Progress: Sites identified - Saint Edward Seminary, Fort Simcoe, Olmstead Place, Cle Elum Depot
10. **Goal:** Tell the Ice Age Floods story
2005 Progress: Interpretive plan in development

100 Connections

Connections - So that citizens contribute Centennial improvements to their favorite parks

11. **Goal:** 100 citizen gift projects in parks all over the state
2005 Progress: 25 citizen gift projects completed